

ARTICLE 9

FINANCES

9.1 DUES AND FEES – FULL AND ASSOCIATE

9.1.1 The AIA shall be financed by membership dues, participated fees and revenues received or derived from other sources.

9.1.2 The revenues of the AIA shall not be used for the benefit of, or be distributed to, its members, officers or other private persons, except that the AIA shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distribution in furtherance of the purpose of the AIA.

9.1.3 The AIA Executive Board shall approve and levy annual membership dues and participation fees. Annual increases in membership fees and participation fees shall be limited to be no greater an annual percentage increase than the percentage of increase in “new money” allocated to public schools for “maintenance and operations” by the Arizona State Legislature for that fiscal school year. Membership for the ensuing year must be renewed prior to September 1 of each year. Member schools that do not pay their membership dues, participation fees, athletic mileage and student excess accident (catastrophic) insurance premiums, or make payment arrangements with the AIA Executive Director prior to October 1 will be dropped from membership. Dues, fees, mileage, insurance premiums and a reinstatement fee of \$200.00 must be paid in order to regain membership. The AIA Executive Board may levy an assessment on all schools above and beyond the membership dues and fees with approval of the AIA Legislative Council.

9.1.3.1 Membership Dues \$ 2,182.00

9.1.3.2 Participation Fees \$ 223.00 per varsity girl, boy or mixed-sex sport.

(Includes 2 NFHS Rule Books per Varsity sport)

9.1.3.3 Member or associate member schools not participating in interscholastic athletics shall be assessed one-third (1/3) of the yearly membership dues and one-third (1/3) of the yearly per-student excess accident (catastrophic) insurance premium.

NOTE: The fiscal year of the AIA is July 1 through June 30.

9.2 ASSESSMENTS

9.2.1 Athletic Mileage

9.2.1.1 All AIA member schools shall be assessed an annual fee* to reimburse expenses incurred by the AIA on behalf of the schools for regular season varsity athletic officials’ mileage. (**invoiced seasonally*) The assessment shall be computed as follows:

- Amount of varsity officials’ regular season mileage paid out totaled.
- That amount divided by the total number of sports participation fees paid for sports with assigned AIA officials = “one unit” = cost per sport.
- Participation in those sports totaled by each school.
- Each school assessed one unit for each of those sports participated in that utilized AIA assigned officials.
- Example:
 - Total Regular Season Mileage = \$400,000 / 2,000 total sports = \$200 per sport.
 - School with 8 sports = \$1,600 in Regular Season Officials Mileage bill back.

9.2.2 Student Excess Accident Insurance - Each member school (full and associate members) shall purchase excess accident (catastrophic) insurance to insure students against injuries sustained while engaged in school sponsored interscholastic sports and activities sanctioned by the AIA during the season of sport or activity as identified in the AIA Constitution and Bylaws. The AIA Executive Board shall determine the insurance carrier for said coverage and notify member schools (full and associate members) of the carrier selected and the premium rate. Each member school shall pay the premium to the AIA office who, in turn, shall send a payment to the insurance carrier to cover the total annual premium for the member schools. It is understood that the AIA and the AIA Executive Board are not agents or representatives of, or in any way affiliated with, said insurance carrier. The insurance carrier shall set the terms and conditions of said coverage and AIA shall not be liable for any claims related to the terms and conditions of said coverage. Demonstration and/or exhibition events (e.g., home run derby, slam dunk competition, three point shooting competition, closest to the pin competition, etc.) are not considered "sports and activities sanctioned by the AIA" and will not be covered by the catastrophic insurance referenced in this bylaw.

Arizona Interscholastic Association, Inc. 2018-19 Budget

As approved by AIA Executive Board – 4/16/18

	2018-19	
Ordinary Income/Expense		
Income		
Athletic Income		
Membership Dues	588,408.00	
Student Program Fees	938,600.00	
Ticket Sales	2,582,250.00	
STATE Tournament Entry Fees	162,000.00	
Entry Fees-Non-Athletic Act.	7,500.00	
Membership Reimbursable	1,280,910.00	
Sales-Publications	500.00	
Spirit Line/AACCA Registrations	15,000.00	
AACCA Rebate	4,000.00	
Officials Department	488,000.00	
RefPay - Income	5,250,000.00	
RefPay - Rebate	20,000.00	
Sponsorship & Other Support Inc	1,163,500.00	
Other Income	92,400.00	
In-Kind	225,000.00	
Gross Income	12,818,068.00	
Expense		
Payroll Expenses		
Wages	1,575,555.00	
Accrued Compensated Absence	60,000.00	
Payroll Taxes	151,380.00	
Benefits/WorkComp/PR Process	357,965.00	
Occupancy	109,000.00	
Telephone	40,000.00	
Postage & Shipping	8,500.00	
Printing & Publication	28,000.00	
Business/Media/PR/Mrktng	990,000.00	
Office Expenses	53,100.00	
Permits, Licenses, Fees	500.00	
Dues and Subscriptions	5,500.00	
Professional/Outside Services	116,800.00	
Committees/Conf/Mtgs/Staff	63,500.00	
Ex. Board Meetings/Expenses	40,500.00	
Education Programs	15,000.00	
Insurance (631k pass thru)	735,370.00	
Promotional	1,000.00	
Donations / Sponsorships	5,000.00	
Depreciation	125,000.00	
Bad Debt Expense	2,500.00	
Commissioner of Ofcl	10,000.00	
Area Commissioners	68,500.00	
Officials	109,750.00	
Officials Instructor/Obsvr/Alt	3,000.00	
State Ofcl Fees/Mtg	325,000.00	
OFCL Mileage Regular Season	605,000.00	
RefPay	5,250,000.00	
Workers Comp - OFCL&Tourn	6,500.00	
Event Support Expenses	236,500.00	
Event Employee ER Expense	20,000.00	
Event Site Expenses	1,074,500.00	
Tourn/Member Adj - incidental	2,000.00	
Awards	130,000.00	
Additional Tournament Exp (IK)	225,000.00	
Membership-Net Distribution	75,000.00	
Total Expense	12,622,720.00	
Net Ordinary Income	195,348.00	
Total Other Income - Banking	3,975.00	
Total Other Expense - Banking	16,000.00	
Net Transfer to Reserve	183,323.00	pass thru