

ARTICLE 9

FINANCES

9.1 DUES AND FEES – FULL AND ASSOCIATE

9.1.1 The AIA shall be financed by membership dues, participated fees and revenues received or derived from other sources.

9.1.2 The revenues of the AIA shall not be used for the benefit of, or be distributed to, its members, officers or other private persons, except that the AIA shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distribution in furtherance of the purpose of the AIA.

9.1.3 The AIA Executive Board shall approve and levy annual membership dues and participation fees. Annual increases in membership fees and participation fees shall be limited to be no greater an annual percentage increase than the percentage of increase in “new money” allocated to public schools for “maintenance and operations” by the Arizona State Legislature for that fiscal school year. Membership for the ensuing year must be renewed prior to September 1 of each year. Member schools that do not pay their membership dues, participation fees, athletic mileage and student excess accident (catastrophic) insurance premiums, or make payment arrangements with the AIA Executive Director prior to October 1 will be dropped from membership. Dues, fees, mileage, insurance premiums and a reinstatement fee of \$200.00 must be paid in order to regain membership. The AIA Executive Board may levy an assessment on all schools above and beyond the membership dues and fees with approval of the AIA Legislative Council.

9.1.3.1 Membership Dues \$ 2,182.00

9.1.3.2 Participation Fees \$ 223.00 per varsity girl, boy or mixed-sex sport.

(Includes 2 NFHS Rule Books per Varsity sport)

9.1.3.3 Member or associate member schools not participating in interscholastic athletics shall be assessed one-third (1/3) of the yearly membership dues and one-third (1/3) of the yearly per-student excess accident (catastrophic) insurance premium.

NOTE: The fiscal year of the AIA is July 1 through June 30.

9.2 ASSESSMENTS

9.2.1 Athletic Mileage

9.2.1.1 All AIA member schools shall be assessed an annual fee* to reimburse expenses incurred by the AIA on behalf of the schools for regular season varsity athletic officials’ mileage. (**invoiced seasonally*) The assessment shall be computed as follows:

- Amount of varsity officials’ regular season mileage paid out totaled.
- That amount divided by the total number of sports participation fees paid for sports with assigned AIA officials = “one unit” = cost per sport.
- Participation in those sports totaled by each school.
- Each school assessed one unit for each of those sports participated in that utilized AIA assigned officials.
- Example:
 - Total Regular Season Mileage = \$400,000 / 2,000 total sports = \$200 per sport.
 - School with 8 sports = \$1,600 in Regular Season Officials Mileage bill back.

9.2.2 Student Excess Accident Insurance - Each member school (full and associate members) shall purchase excess accident (catastrophic) insurance to insure students against injuries sustained while engaged in school sponsored interscholastic sports and activities sanctioned by the AIA during the season of sport or activity as identified in the AIA Constitution and Bylaws. The AIA Executive Board shall determine the insurance carrier for said coverage and notify member schools (full and associate members) of the carrier selected and the premium rate. Each member school shall pay the premium to the AIA office who, in turn, shall send a payment to the insurance carrier to cover the total annual premium for the member schools. It is understood that the AIA and the AIA Executive Board are not agents or representatives of, or in any way affiliated with, said insurance carrier. The insurance carrier shall set the terms and conditions of said coverage and AIA shall not be liable for any claims related to the terms and conditions of said coverage. Demonstration and/or exhibition events (e.g., home run derby, slam dunk competition, three point shooting competition, closest to the pin competition, etc.) are not considered "sports and activities sanctioned by the AIA" and will not be covered by the catastrophic insurance referenced in this bylaw.

Arizona Interscholastic Association, Inc.
2017-18 Budget

As approved by AIA Executive Board – 4/17/17

	2017-18	
Ordinary Income/Expense		
Income		
Athletic Income		
Membership Dues	577,498	
Student Program Fees	914,300	
Ticket Sales	2,577,750	
STATE Tournament Entry Fees	162,000	
Entry Fees-Non-Athletic Act.	3,000	
Membership Reimbursable	1,265,850	
Sales-Publications	500	
Spirit Line/AACCA Registrations	15,000	
AACCA Rebate	4,000	
Officials Department	481,000	
Academy Related	500	
RefPay - Income	5,150,000	
RefPay - Rebate	5,000	
Sponsorship & Other Support Inc	1,106,000	
Other Income	97,400	
In-Kind	625,500	
Gross Income	12,985,298	
Expense		
Payroll Expenses		
Wages	1,470,000	
Accrued Compensated Absence	60,000	
Payroll Taxes	148,585	
Benefits/WorkComp/PR Process	338,210	
Occupancy	95,300	
Telephone	40,000	
Postage & Shipping	9,000	
Printing & Publication	28,000	
Business/Media/PR/Mrkting	932,500	
Office Expenses	53,100	
Permits, Licenses, Fees	500	
Dues and Subscriptions	6,300	
AIA Op/Educational Support	500	
Professional/Outside Services	120,600	
Committees/Conf/Mtgs/Staff	68,000	
Ex. Board Meetings/Expenses	40,500	
Education Programs	20,500	
Insurance (631k Pass Thru)	732,318	
Donations / Sponsorships / Promotional	7,000	
Depreciation	125,000	
Bad Debt Expense	2,500	
Commissioner	10,000	
Area Commissioners	65,500	
Officials	116,500	
STATE OFFICIALS FEES/MLG	325,000	
OFCL Mileage Regular Season	605,000	
RefPay	5,150,000	
Workers Comp - OFCL&Tourn	6,500	
Event Support Expenses	248,500	
Event Employee ER Expense	25,000	
Tournament Site Expenses	1,086,500	
Awards	135,000	
Additional Tournament Exp (IK)	625,500	
Membership-Net Distribution	60,000	
Total Expense	12,757,413	
Net Ordinary Income	227,885	
Total Other Income - banking	4,000	
Total Other Expense - banking	16,000	
Net Transfer to Reserve	215,885	pass thru